SNAPSHOT of HOME Program Performance--As of 06/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pomona State: CA

PJ's Total HOME Allocation Received: \$15,069,526 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (Percentile):
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 92			
% of Funds Committed	87.85 %	92.79 %	62	92.82 %	15	19
% of Funds Disbursed	81.86 %	81.26 %	42	82.38 %	33	36
Leveraging Ratio for Rental Activities	0	5.53	83	4.55	0	0
% of Completed Rental Disbursements to All Rental Commitments***	7.70 %	73.66 %	86	80.69 %	1	1
% of Completed CHDO Disbursements to All CHDO Reservations***	28.00 %	60.31 %	78	67.01 %	4	7
.ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	77.64 %	1	79.23 %	100	100
% of 0-30% AMI Renters to All Renters***	100.00 %	41.54 %	1	44.47 %	100	100
_ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	91.23 %	1	93.93 %	100	100
Overall Ranking:		In St	ate: 74 / 92	Nation	ally: 10	12
HOME Cost Per Unit and Number of Completed	d Units:					
Rental Unit	\$168,736	\$31,525		\$24,984	6 Units	1.60
Homebuyer Unit	\$112,897	\$19,017		\$14,192	7 Units	1.90
Homeowner-Rehab Unit	\$32,202	\$26,126		\$20,036	267 Units	73.40
TBRA Unit	\$7,564	\$2,779		\$3,164	84 Units	23.10

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pomona CA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

\$30,362 \$117,655 \$86,663

\$232,451 \$105,717 \$70,545

0.0

0.0

0.0

2.2

0.0

 mebuyer
 Homeowner

 6232,451
 \$31,700

 6105,717
 \$26,671

 \$70,545
 \$22,663

CHDO Operating Expenses:

(% of allocation)

PJ: National Avg:

1.09

0.8 **%**

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.3	0.0	21.3	16.7	Single/Non-Elderly:	16.7	0.0	20.6	20.2
Black/African American:	0.0	0.0	25.8	35.7	Elderly:	0.0	0.0	30.0	17.9
Asian:	0.0	0.0	1.1	0.0	Related/Single Parent:	83.3	0.0	9.0	35.7
American Indian/Alaska Native:	0.0	0.0	0.0	2.4	Related/Two Parent:	0.0	100.0	37.8	25.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.4	0.0	Other:	0.0	0.0	2.6	1.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					

0.0

0.0

0.0

0.0

0.0

ETHNICITY:

Asian and White:

Other Multi Racial:

Asian/Pacific Islander:

Black/African American and White:

American Indian/Alaska Native and Black:

Hispanic 50.0 100.0 49.1 45.2

0.0

0.0

0.0

16.7

0.0

0.0

0.0

0.0

0.0

0.0

HOUSEHOLD SIZE:

1 Person:	16.7	0.0	22.1	22.6
2 Persons:	0.0	0.0	21.7	17.9
3 Persons:	16.7	0.0	11.6	23.8
4 Persons:	50.0	42.9	17.2	9.5
5 Persons:	16.7	57.1	13.5	6.0
6 Persons:	0.0	0.0	7.5	9.5
7 Persons:	0.0	0.0	4.9	6.0
8 or more Persons:	0.0	0.0	1.5	4.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8: 0.0 0.0 HOME TBRA: 0.0

Other: 100.0

No Assistance: 0.0

of Section 504 Compliant Units / Completed Units Since 2001

1



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pomona State: CA Group Rank: 10 (Percentile)

State Rank: 74 92 PJs Overall Rank:

Summary: 2 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	7.7	Ĭ
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	28	٢
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.300	2.52	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.